

The following is a summary on the current and future facilities of our organization:

1. The centre name: Alhoda Islamic Society (Registered in Alberta and Revenue Canada)
2. Physical address: 11004-150 St, Edmonton, AB J5P 1S1
3. Building size: 3600 Sq Ft + Parking Lot 12,000 Sq. Ft
4. Size of the Community: 120 people (actual attendants in the main events)
5. Charitable organization with BN: 873018162RR0001,
government website: http://donate2charities.ca/en/AL-HODA.ISLAMIC.SOCIETY._.0_873018162RR0001
6. Sources of revenue: members contributions and donations from individuals and local communities and Khums (Sistani permission)
7. Monthly Expenses and maintenance: \$3000-5000
8. Timing of operation: Thursday, Friday and Saturday + special events daily in Ramadan and Ashura+ majlis fateha
9. Offer was made for the current building but not finalized for less than \$800,000 after removal of all conditions

The new project

- It is agricultural land 21 acres in the northern border of city of Edmonton. It belongs to the Sturgeon county.

- It has one dwelling as a house with a big attached garage and has been modified after renovation to use them temporarily as a centre in case of selling the current described above building. We are working on rezoning for new uses as institution. The process required to fulfill certain conditions by the county before issuing the permit for future development. This includes to provide maps and site plans, changing the entrance from the main road of car traffic, making clear parking area, creating drainage surface system ending in the agricultural areas, connecting new pipes for drinking water from county source and other requirements. We are working on them for more than a year.

They are very costly under our limited revenue sources.

- Financial source: we lend from the Servus Credit Union bank the cost of the land about \$1.25 M to pay monthly mortgage about \$7000 on hope to sell the current property. The current balance in our account in TD Bank for our organization is less than \$10,000.

Future plan:

The new property is designed to be used to build mosque, hussynya, school, and making a cemetery.

NB. Cheques can be issued to "Alhoda Islamic Society"